



*atul*  
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# RESILIENCE

ENDEAVOUR | EVOLVE | ELEVATE

# Disclaimer

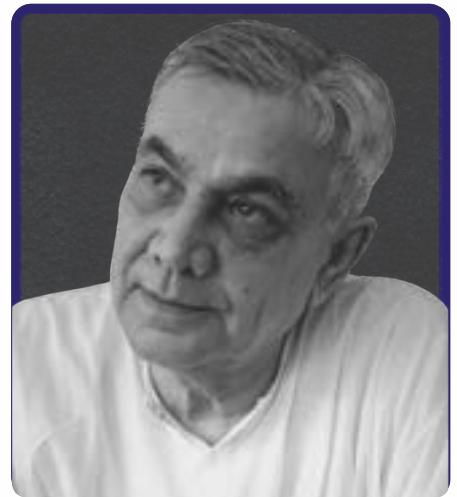
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# About Atul



**founder**  
Kasturbhai Lalbhai  
(1895 - 1980)



**economist**  
Balwantrai Mazumdar  
(1902 - 1981)



**chemical engineer**  
Siddharth Lalbhai  
(1923 - 1998)



**first site**  
spread across 1,300 acres



**inauguration**  
first company of India to be  
inaugurated by its first Prime Minister

# Profile



**8**  
production sites



**73 MW**  
captive power plant



**32 MLD**  
effluent treatment



**900 + 400**  
products and formulations



**140**  
brands



**30**  
industries



**4,000**  
customers



**88**  
countries



# Industries served



Agriculture



Dyestuff



Home Care



Rubber



Automobile



Electrical and Electronics



Horticulture



Soap and Detergent



Composites



Flavour



Paint and Coatings



Sport and Leisure



Construction



Food



Paper



Textile



Cosmetics



Fragrance



Personal Care



Tyre



Defence



Glass



Pharmaceuticals



Wind Energy

# Group entities



Atul Ltd

Atul Rajasthan Date Palms Ltd



Rudolf Atul Chemicals Ltd

Anaven  
Anaven LLP



Valsad Institute of Medical Sciences Ltd



Atul Bioscience Ltd



Atul Products Ltd



DPD Ltd



Atul Rajasthan Date Palms Ltd



Atul Brasil Quimicos Ltd



Atul China Ltd



Atul Europe Ltd



Atul Ireland Ltd



Atul Middle East FZ-LLC



Atul USA Inc



Atul Club

# Businesses



Aromatics



Bulk Chemicals  
and Intermediates



Colors



Crop Protection –  
Bulk Actives



Crop Protection –  
Retail



Floras



Pharmaceuticals



Polymers –  
Performance Materials



Polymers – Retail

# Joint-ventures

Partner	Joint venture company	Holding %	Period	Product group(s)
American Cyanamid	Cyanamid India	35 – 65	1961 – 1999	Agrochemicals and pharmaceuticals
ICI	Atic	50 – 50	1955 – 1995	Textile dyes
Ciba-Geigy	Cibatul	65 – 35	1960 – 1998	Resins and hardeners
Government of Rajasthan	ARDPL*	74 – 26	2010	Tissue culture raised date palm plants
Rudolf	RACL**	50 – 50	2011	Textile chemicals
Nouryon	Anaven LLP	50 – 50	2017	Monochloroacetic acid

\*Atul Rajasthan Date Palms Ltd | \*\* Rudolf Atul Chemicals Ltd

# Profit and loss (consolidated)

Particulars	Q3 2025 - 26	Q2 2025 - 26	Inc   (dec) (%)	Q3 2024 - 25	Inc   (dec) (%)	9 months 2025 - 26	9 months 2024 - 25	Inc   (dec) (%)
	₹ cr							
<b>Revenue</b>	1,574	1,552	1%	1,417	11%	4,603	4,132	11%
<b>EBITDA</b>	286	316	(9%)	240	19%	863	750	15%
<b>EBITDA%</b>	18%	20%	(2%)	17%	1%	19%	18%	1%
<b>PBT</b>	203	231	(12%)	155	31%	612	506	21%
<b>PBT%</b>	13%	15%	(2%)	11%	2%	13%	12%	1%
<b>PAT</b>	164	182	(10%)	117	40%	478	369	30%
<b>PAT%</b>	10%	12%	(2%)	8%	2%	10%	9%	1%
<b>EPS</b>	55	61	(10%)	37	49%	159	121	31%

# Balance Sheet (consolidated)

₹ cr

Particulars	As on December 31, 2025	As on March 31, 2025
<b>Fixed assets</b>	2,806	2,950
<b>Other non-current assets</b>	1,150	1,106
<b>Total non-current assets</b>	3,956	4,056
<b>Inventories</b>	857	765
<b>Trade receivables</b>	1,115	1,126
<b>Other current assets</b>	270	238
<b>Current investments</b>	1,412	816
<b>Total current assets</b>	3,654	2,945
<b>Total assets</b>	7,610	7,001
<b>Equity share capital</b>	29	29
<b>Other equity</b>	6,106	5,633
<b>Total equity</b>	6,135	5,662
<b>Non current liabilities</b>	469	455
<b>Trade payables</b>	739	615
<b>Other current liabilities</b>	267	269
<b>Total current liabilities</b>	1,006	884
<b>Total liabilities</b>	7,610	7,001

# Segment financials (consolidated)

₹ Cr

Particulars	Performance and Other Chemicals			Life Science Chemicals			Others			Un-allocable		
	9 months	9 months	Inc   (dec)	9 months	9 months	Inc   (dec)	9 months	9 months	Inc   (dec)	9 months	9 months	Inc   (dec)
	2025 - 26	2024 - 25	(%)	2025 - 26	2024 - 25	(%)	2025 - 26	2024 - 25	(%)	2025 - 26	2024 - 25	(%)
Revenue	3,198	2,827	13%	1,344	1,248	8%	61	57	7%	0	0	-
PBIT	291	260	12%	274	250	10%	11	11	-	0	0	-
PBIT%	9%	9%	-	20%	20%	-	18%	19%	(1%)	-	-	-
Assets	3,755	3,712	1%	1,318	1,335	(1%)	245	221	11%	2,292	1,788	28%
Liabilities	836	688	22%	282	278	1%	24	22	9%	333	343	(3%)

## Performance of both the segments improved

Higher sales and an improved product mix in the Pharmaceuticals and Crop Protection sub-segments have driven better profitability in the Life Science Chemicals segment.

Improved performance of Atul Products and Amal, along with a better product mix in the Colors sub-segment, has resulted in enhanced profitability in the Performance and Other Chemicals segment.

# Atul diaries

## CEP granted



Atul Bioscience received the **CEP** for Valacyclovir.

## New canteen



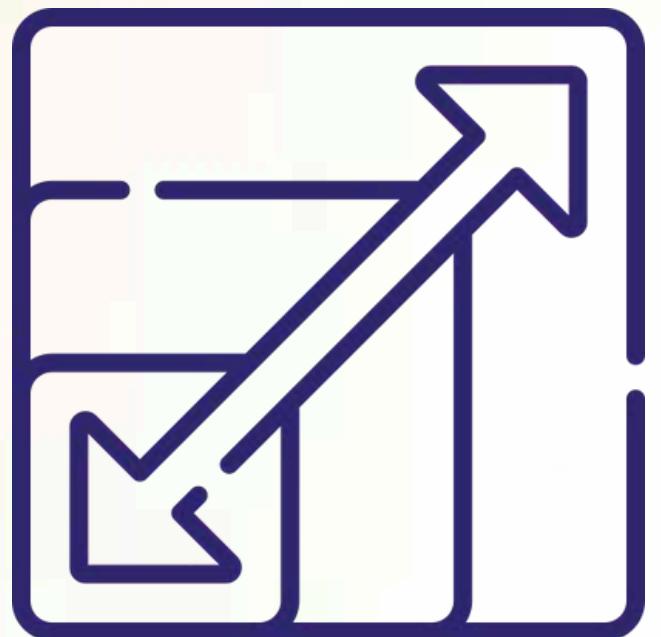
Inaugurated a new canteen in the **east area** of the Atul site.

## Atul Foundation Health Center



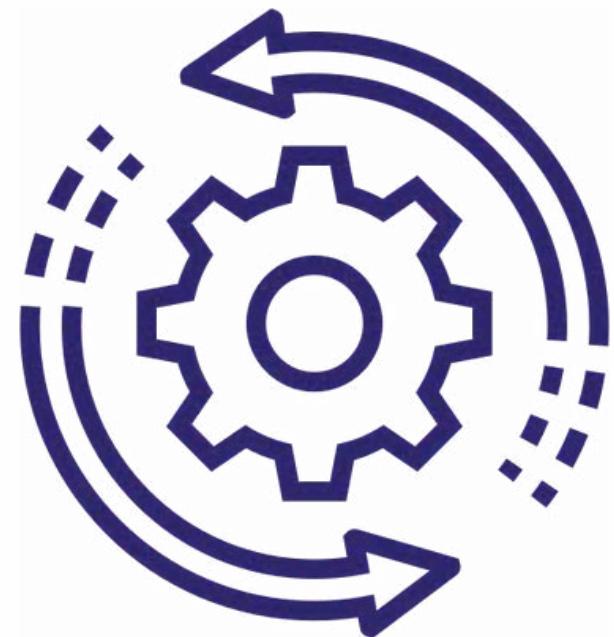
Commenced **ESIC OPD and dental services** at Atul Foundation Health Center.

## Increased capacity



Increased capacity of **Multigrip Resin** by about 830 TPA, and the **RACL plant** by about 475 TPM.

## New products



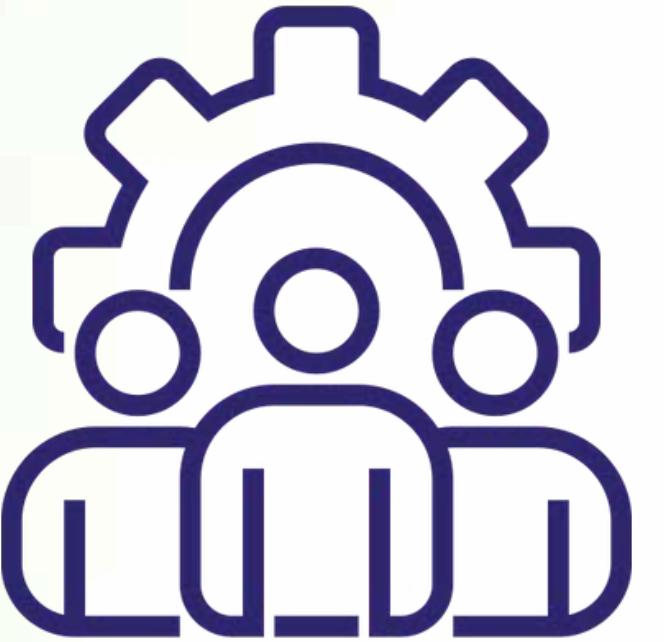
Commercialised the production of three new products: **Toluloxyl benzyl amine hydrochloride**, **Dichloroprop-P** and **Chlorsulfuron**.

## Reduced water consumption



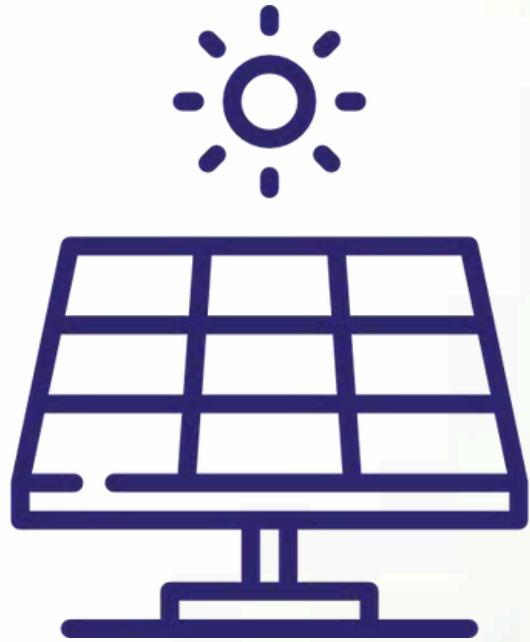
Reduced water consumption by **1,470 KLD** compared to the same period in the previous year.

## IMS integration



Completed integration of the **Integrated Management System** (IMS), covering QMS, EMS and OHSMS, across the Atul site, and the IMS integration audit for Atul with zero nonconformities.

## Renewable energy



Executed a **13.2 MW** hybrid power agreement under a group captive arrangement with M/s Torrent Urja 39 Pvt Ltd; power supply is scheduled to commence by the end of March 2027.

# Accolade

## Case study competition



Secured first position in the Vadodara regional round of the manufacturing case study competition titled, **Celebrating Manufacturing Excellence in Action**

## Hurun Stars of Gujarat



Honoured with the 'Vanguard of Chemical Innovation and Global Industrial Leadership Award'

## Supply Chain Champion



Received the **Supply Chain Champion** (Chemical Sector-Top 10) award at the ISCM Supply Chain Ranking 2025

# Exhibition

## In-cosmetics



Aromatics team participated in the In-cosmetics Asia exhibition from November 4 – 6, 2025

## Meet at Agra



Polymers – Retail team participated in the Meet at Agra exhibition from November 7 – 9, 2025.

## CPHI



Aromatics, Bulk Chemicals and Pharmaceuticals teams participated in the CPHI exhibition in Delhi NCR from November 25 – 27, 2025

# Serving the society

## Education



Supported 7,667 students across 31 anganwadis and 76 schools through the Adhyapika project.

## Empowerment



Conducted financial literacy sessions for 20 self-help groups, benefiting 185 women through the Atul Uttara project.

# Serving the society

## Health



## Relief



Conducted 18 eye camps in Atul and Ankleshwar, benefiting 4,973 patients, with 3,830 receiving spectacles and 239 undergoing cataract surgeries.

Hosted Atul Balmela under the Ojas project, featuring 34 interactive stalls that encouraged creativity and fostered a scientific temperament among children.

# Serving the society

## Infrastructure



Initiated the renovation of five *anganwadis* to create joyful safe spaces for young children.

## Conservation



Launched waste management activities in two villages with SBI Foundation.

# Brands



**LAPOX**



**polygrip**



**herbicides**



**fungicides**



**insecticides**



**LACARE**



**bio-stimulants**

# Contact us



Website

[www.atul.co.in](http://www.atul.co.in)



LinkedIn

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[www.facebook.com/AtulLimited](https://www.facebook.com/AtulLimited)

**Atul Ltd**  
Atul House  
G I Patel Marg, Ahmedabad 380 014, Gujarat  
India  
[shareholders@atul.co.in](mailto:shareholders@atul.co.in) | (+91 79) 2646 1294